

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA
35 Square Miles
92,359 Population
317 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 Square Miles
85,755 Population

Service Consumption

1,323,176 Annual Unlinked Trips (UPT)

Service Supplied

912,447 Annual Vehicle Revenue Miles (VRM)
99,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30036
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$538,024	6.5%
Local Funds	\$3,117,110	37.7%
State Funds	\$2,155,557	26.1%
Federal Assistance	\$2,367,443	28.6%
Other Funds	\$86,753	1.0%
Total Operating Funds Expended	\$8,264,887	100.0%

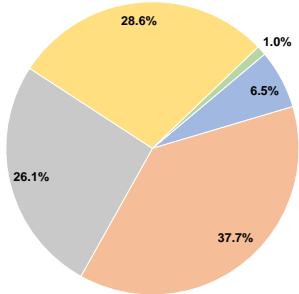
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,100	36.1%
State Funds	\$1,500	10.6%
Federal Assistance	\$7,521	53.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,121	100.0%

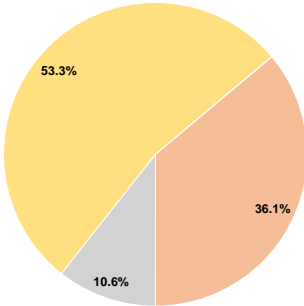
Assets

Revenue Vehicles	36
Service Vehicles	8
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

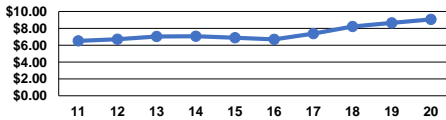
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	24	-	\$8,264,887	\$538,024	\$14,121	1,323,176	912,447	99,096	8.0
Total	24	-	\$8,264,887	\$538,024	\$14,121	1,323,176	912,447	99,096	

Performance Measures

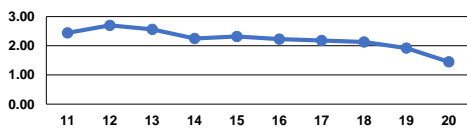
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.06	\$83.40
Total	\$9.06	\$83.40

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.25	1.5	13.4
Total	\$6.25	1.5	13.4

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.